

AGRA (CO-OPERATIVE) LIMITED
and its subsidiaries
(Registration number F02/98)
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
for the year ended 31 July 2011

	Notes	Consolidated		Co-operative	
		2011 N\$'000	2010 N\$'000	2011 N\$'000	2010 N\$'000
Revenue		953 325	854 427	917 800	819 735
Cost of sales		<u>(782 010)</u>	<u>(708 665)</u>	<u>(749 078)</u>	<u>(676 509)</u>
Gross profit		171 315	145 762	168 722	143 226
Other income	21	22 100	12 626	19 224	10 679
Selling and marketing costs		(36 702)	(31 603)	(36 773)	(31 664)
Administrative expenses		(29 918)	(26 168)	(29 563)	(25 830)
Other expenses		<u>(94 167)</u>	<u>(85 062)</u>	<u>(90 993)</u>	<u>(81 680)</u>
Operating profit	22	32 628	15 555	30 617	14 731
Finance income	24	4 504	6 239	4 454	6 133
Finance expenses	24	(880)	(1 944)	(876)	(1 944)
Profit before income tax		<u>36 252</u>	<u>19 850</u>	<u>34 195</u>	<u>18 920</u>
Income tax expense	25	<u>(11 722)</u>	<u>(6 895)</u>	<u>(11 143)</u>	<u>(6 672)</u>
Profit for the year		24 530	12 955	23 052	12 248
Other comprehensive income		<u> --</u>	<u> --</u>	<u> --</u>	<u> --</u>
Total comprehensive income for the year		<u>24 530</u>	<u>12 955</u>	<u>23 052</u>	<u>12 248</u>
Total comprehensive income attributable to:					
Owners of the parent		24 461	12 859	23 052	12 248
Non-controlling interest		<u>69</u>	<u>96</u>	<u> --</u>	<u> --</u>
		<u>24 530</u>	<u>12 955</u>	<u>23 052</u>	<u>12 248</u>